County	Provider	TANF ADC &	& MA-ADC	SNA HF H Eligibles	R	TANF & MA Total Eligibles	A-ADC, SNA Total Enrolled	& MA-HR Percent Enrolled	EXPECT PENETR RATE Expected	ATION TE % of		MA-SSI Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Albany	TOTALS:	18,415	14,750	2.178	1,152	20.593	15.902	77%	Target*	Target*	4.446	1.140	25,039	17.042	68%
Mandatory	Capital District Physicians Health Plan HealthNow/BlueShield of	10,413	11,539	2,170	814	20,393	12,353	60%	9270	0476	4,440	985	23,039	13,338	53%
	NENY		377		88		465	2%				15		480	2%
	NYS Catholic Health Plan		1,893		191		2,084	10%				101		2,185	9%
• • •	Wellcare Of New York		941		59		1,000	5%	200/	0=0/		39		1,039	4%
Allegany Voluntary	TOTALS: HealthNow/BCBS-WNY/	4,110	920 920	430	94	4,540	1,014 1,014	22% 22%	90%	25%	1,009	87 87	5,549	1,101 1,101	20%
Broome	Community Blue TOTALS:	14.546	12.464	1.556	1.059	16.102	13,523	84%	90%	93%	3.651	1.043	10.752	14.566	74%
		14,546	, -	1,556	370	16,102	4,971		90%	93%	3,051	,	19,753	5.675	29%
Mandatory	Broome MAX Capital District Physicians Health Plan		4,601 7,435		610		8,045	31% 50%				704 315		8,360	42%
	NYS Catholic Health Plan		428		79		507	3%				24		531	3%
Cattaraugus	TOTALS: HealthNow/BCBS-WNY/	6,759	5,104	484	392	7,243	5,496	76%	91%	83%	1,573	656	8,816	6,152	70%
Mandatory	Community Blue		3,531		243		3,774	52%				564		4,338	49%
	NYS Catholic Health Plan		1,573		149		1,722	24%				92		1,814	21%
Cayuga Voluntary	TOTALS:	5,787	0	429	0	6,216	0	0%	89%	0%	1,201	0	7,417	0	0%
Chautauqua	TOTALS: HealthNow/BCBS-WNY/	13,916	10,114	1,758	1,193	15,674	11,307	72%	85%	85%	2,766	1,159	18,440	12,466	68%
Mandatory	Community Blue		4,137		522		4,659	30%				476		5,135	28%
	NYS Catholic Health Plan		5,977		671		6,648	42%				683		7,331	40%
Chemung	TOTALS: Southern Tier Pediatrics	9,125	3,862	949	314	10,074	4,176	41%	89%	47%	1,989	886	12,063	5,062	42%
Voluntary	(Partial) Southern Tier Priority (Partial)		2,625 1,237		313		2,626 1,550	26% 15%				235 651		2,861 2,201	24% 18%
Chenango Voluntary	TOTALS:	5,350	0	319	0	5,669	0	0%	92%	0%	1,029	0	6,698	2,201	0%
Clinton Voluntary	TOTALS:	6,129	0	545	0	6,674	0	0%	86%	0%	1,619	0	8,293	0	0%
Columbia	TOTALS:	3,573	2,606	316	186	3,889	2,792	72%	93%	77%	887	246	4,776	3,038	64%
Mandatory	Capital District Physicians Health Plan		2,020		136		2,156	55%				205		2,361	49%
	NYS Catholic Health Plan		240		26		266	7%				8		274	6%
	Wellcare Of New York		346		24		370	10%				33		403	8%

NYS October		TANF ADC		SNA HR	R	TANF & MA	Total	Percent	EXPEC PENETR RAT Expected	ATION TE % of		MA-SSI	Total	Total	Percent
County Cortland	Provider TOTALS:	Eligibles 4,366	518	Eligibles 321	25	Eligibles 4,687	Enrolled 543	Enrolled 12%	Target*	Target*	775	Enrolled 97	Eligibles 5,462	Enrolled 640	Enrolled 12%
Voluntary	NYS Catholic Health Plan	4,300	518	321	25	4,007	543	12%	9170	13%	773	97	5,462	640	12%
Delaware	TOTALS:	3,172	0	269	0	3,441	0	0%	92%	0%	760	0	4,201	040	0%
Dutchess	TOTALS:	10,618	4,959	1,040	203	11,658	5,162	44%	92%	49%	2,812	308	14,470	5,470	38%
Voluntary	GHI HMO Select	10,010	4,959	1,040	203	11,000	226	2%	90%	49%	2,012	9	14,470	235	2%
Voluntary	Hudson Health Plan		543		24		567	5%				40		607	4%
	MVP Health Plan		1,281		38		1,319	11%				80		1,399	10%
	Wellcare Of New York		2,930		120		3,050	26%				179		3,229	22%
Erie	TOTALS:	72,867	58,552	10,125	6.110	82,992	64,662	78%	93%	84%	17,614	8,208	100,606	72,870	72%
Mandatory	HealthNow/BCBS-WNY/ Community Blue Independent Health	72,007	13,684	10,123	1,381	02,992	15,065	18%	9376	04 /0	17,014	1,149	100,000	16,214	16%
	Association		18,645		1,574		20,219	24%				1,935		22,154	22%
	NYS Catholic Health Plan		14,578		841		15,419	19%				1,449		16,868	17%
	Univera Community Health		11,023		1,107		12,130	15%				478		12,608	13%
	Total Full Risk		57,930		4,903		62,833	76%				5,011		67,844	67%
	PCMP III (Partial) PCMP II-A Special Care (Partial)		618		1,197		14 1,815	0% 2%				240		254 4,772	0% 5%
	Total Partial Risk		622		1,207		1,829	2%				3,197		5,026	5%
Essex	Total Furtial Nisk		022		1,201		1,020	2,0				0,101		0,020	- 70
Voluntary	TOTALS:	2,265	0	183	0	2,448	0	0%	92%	0%	580	0	3,028	0	0%
Franklin Voluntary	TOTALS:	3,714	0	285	0	3,999	0	0%	91%	0%	1,009	0	5,008	0	0%
Fulton	TOTALS:	5,483	853	476	39	5,959	892	15%	92%	16%	1,102	61	7,061	953	13%
Voluntary	Capital District Physicians Health Plan	·	853		39	·	892	15%			·	61	·	953	13%
Genesee	TOTALS:	3,706	2,697	214	218	3,920	2,915	74%	89%	83%	658	176	4,578	3,091	68%
Mandatory	HealthNow/BCBS-WNY/ Community Blue		1,202		107		1,309	33%				47		1,356	30%
	Rochester Area HMO/ Preferred Care		1,495		111		1,606	41%				129		1,735	38%
Greene	TOTALS:	3,372	2,835	286	215	3,658	3,050	83%	93%	89%	748	282	4,406	3,332	76%
Mandatory	Capital District Physicians Health Plan		1,948		150		2,098	57%				219		2,317	53%
	NYS Catholic Health Plan		359		30		389	11%				16		405	9%
	Wellcare Of New York		528		35		563	15%				47		610	14%

County	Provider	TANF ADC		SNA HF H Eligibles	R	TANF & MA Total Eligibles	-ADC, SNA Total Enrolled	& MA-HR Percent Enrolled	EXPECT PENETR RATE Expected Target*	ATION TE % of	SSI & I	MA-SSI Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Hamilton											-				
Voluntary	TOTALS:	191	0	21	0	212	0	0%	91%	0%	48	0	260	0	0%
Herkimer	TOTALS:	5,565	4,940	318	313	5,883	5,253	89%	92%	97%	909	126	6,792	5,379	79%
Mandatory	Excellus Health Plan		1,946		128		2,074	35%				52		2,126	31%
	NYS Catholic Health Plan United Healthcare Plan Of NY		2,408 586		141 44		2,549	43% 11%				60 14		2,609 644	38%
Jefferson															
Voluntary	TOTALS:	8,900	0	757	0	9,657	0	0%	87%	0%	1,859	0	11,516	0	0%
Lewis Voluntary	TOTALS:	2,458	0	165	0	2,623	0	0%	93%	0%	426	0	3,049	0	0%
Livingston	TOTALS:	3,861	3,048	438	287	4,299	3,335	78%	92%	85%	710	238	5,009	3,573	71%
Mandatory	Excellus Health Plan		2,099		182	·	2,281	53%				132		2,413	48%
,	Rochester Area HMO/ Preferred Care		949		105		1,054	25%				106		1,160	23%
Madison Voluntary	TOTALS:	4,346	0	274	0	4,620	0	0%	91%	0%	784	0	5,404	0	0%
Monroe	TOTALS:	60,001	44,285	10,399	4,314	70,400	48,599	69%	91%	76%	13,055	3,720	83,455	52,319	63%
Mandatory	Excellus Health Plan		33,685		3,313		36,998	53%				2,930		39,928	48%
	Rochester Area HMO/ Preferred Care		10,600		1,001		11,601	16%				790		12,391	15%
Montgomery	TOTALS:	4,880	934	460	51	5,340	985	18%	92%	20%	839	111	6,179	1,096	18%
Voluntary	Capital District Physicians Health Plan		934		51		985	18%				111		1,096	18%
Nassau	TOTALS:	48,297	42,789	4,964	3,285	53,261	46,074	87%	92%	94%	10,495	2,141	63,756	48,215	76%
Mandatory	Affinity Health Plan		8,692		526		9,218	17%				287		9,505	15%
	HealthFirst PHSP		11,699		635		12,334	23%				394		12,728	20%
	Health Insurance Plan of Greater New York		9,520		1,067		10,587	20%				839		11,426	18%
	NYS Catholic Health Plan		6,654		419		7,073	13%				244		7,317	11%
	United Healthcare Plan Of NY		6,134		634		6,768	13%				374		7,142	11%
	Vytra Health Plans Long Island		90		4		94	0%				3		97	0%
Niagara	TOTALS:	14,983	13,923	1,854	1,457	16,837	15,380	91%	93%	98%	3,488	1,792	20,325	17,172	84%
Mandatory	HealthNow/BCBS-WNY/ Community Blue		5,498		575		6,073	36%				560		6,633	33%
	Independent Health Association		5,657		557		6,214	37%				911		7,125	35%
	NYS Catholic Health Plan		2,768		325		3,093	18%				321		3,414	17%

NYS October	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	TANF ADC 8	& MA-ADC	SNA HF		TANF & MA	-ADC, SNA Total	& MA-HR Percent	EXPECT PENETR RATExpected	ATION	SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Oneida	TOTALS:	20,451	16,792	1,881	1,260	22,332	18,052	81%	92%	87%	5,384	1,858	27,716	19,910	72%
Mandatory	Excellus Health Plan		2,680		278		2,958	13%				152		3,110	11%
	NYS Catholic Health Plan United Healthcare Plan Of		9,826		714		10,540	47%				1,360		11,900	43%
	NY		4,286		268		4,554	20%				346		4,900	18%
Onondaga	TOTALS:	37,263	28,767	4,892	2,330	42,155	31,097	74%	89%	83%	8,224	2,790	50,379	33,887	67%
Mandatory	Excellus Health Plan		3,001		357		3,358	8%				153		3,511	7%
	NYS Catholic Health Plan		6,445		486		6,931	16%				642		7,573	15%
	SCHC Total Care United Healthcare Plan Of		10,726		912		11,638	28%				1,256		12,894	26%
	NY		8,595		575		9,170	22%				739		9,909	24%
Ontario	TOTALS:	5,228	4,288	449	287	5,677	4,575	81%	91%	88%	1,189	454	6,866	5,029	73%
Mandatory	Excellus Health Plan Rochester Area HMO/ Preferred Care		3,665 623		230 57		3,895 680	69% 12%				379 75		4,274 755	62% 11%
Orongo	TOTALS:	29,368	10,016	2,272	572	31,640		33%	91%	37%	4,304	939	35,944	11,527	32%
Orange	Affinity Health Plan	29,366	6,446	2,212	325	31,040	10,588 6.771	21%	91%	31%	4,304	667	35,944	7.438	21%
Voluntary	GHI HMO Select		•		323		- '					4		,	
			22				24	0%				•		28	0%
	Hudson Health Plan		1,272		110		1,382	4%				104		1,486	4%
	NYS Catholic Health Plan		2		405		2 400	0%				404		2	0%
0.1	Wellcare Of New York	0.740	2,274	407	135	4.440	2,409	8%	200/	0.40/	005	164	4.754	2,573	7%
Orleans	TOTALS:	3,719	2,907	427	292	4,146	3,199	77%	92%	84%	605	154	4,751	3,353	71%
Mandatory	Excellus Health Plan HealthNow/BCBS-WNY/ Community Blue		1,000 786		95 78		1,095 864	26% 21%				66 33		1,161 897	24% 19%
	NYS Catholic Health Plan		1,121		119		1.240	30%				55		1,295	27%
Oswego	TOTALS:	11,830	9,845	802	543	12,632	10,388	82%	92%	89%	1,994	768	14,626	11,156	76%
Mandatory	Excellus Health Plan	11,000	418	002	42	12,002	460	4%	0270	0070	1,001	24	11,020	484	3%
mandatory	NYS Catholic Health Plan		2,017		129		2,146	17%				151		2,297	16%
	SCHC Total Care		3,443		232		3,675	29%				307		3,982	27%
	United Healthcare Plan Of NY		3,967		140		4,107	33%				286		4,393	30%
Otsego Voluntary	TOTALS:	3,772	0	262	0	4,034	0	0%	91%	0%	867	0	4,901	0	0%

NYS October,					R & MA-				EXPEC PENETR	ATION					
County	Provider	TANF ADC 8 Eligibles	& MA-ADC Enrolled		R Enrolled	TANF & MA Total Eligibles	-ADC, SNA Total Enrolled	& MA-HR Percent Enrolled	RATExpected Target*	ΓΕ % of Target*		MA-SSI Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Putnam	TOTALS:	1,315	306	142	29	1,457	335	23%	88%	26%	558	47	2,015	382	19%
Voluntary	Careplus, LLC		140		5		145	10%				25	·	170	8%
Ţ	GHI HMO Select		166		24		190	13%				22		212	11%
Rensselaer	TOTALS:	9,793	8,566	1,081	948	10,874	9,514	87%	92%	95%	2,227	600	13,101	10,114	77%
Mandatory	Capital District Physicians Health Plan		6,691		679		7,370	68%				496		7,866	60%
	HealthNow/BlueShield of NENY		696		131		827	8%				40		867	7%
	NYS Catholic Health Plan		852		91		943	9%				47		990	8%
	Wellcare Of New York		327		47		374	3%				17		391	3%
Rockland	TOTALS:	26,536	24,389	1,556	1,052	28,092	25,441	91%	92%	98%	2,607	680	30,699	26,121	85%
Mandatory	Affinity Health Plan		1,825		205		2,030	7%				149		2,179	7%
	Community Choice Health Plan Of Westchester		270		62		332	1%				16		348	1%
	GHI HMO Select		102		23		125	0%				7		132	0%
	Hudson Health Plan		3,633		255		3,888	14%				159		4,047	13%
	NYS Catholic Health Plan		16,791		392		17,183	61%				291		17,474	57%
	Wellcare Of New York		1,768		115		1,883	7%				58		1,941	6%
St Lawrence			1,700				,	170						1,011	
Voluntary	TOTALS:	9,714	0	835	0	10,549	0	0%	91%	0%	2,555	0	13,104	0	0%
Saratoga	TOTALS:	7,650	5,807	500	310	8,150	6,117	75%	92%	82%	1,910	346	10,060	6,463	64%
Mandatory	Capital District Physicians Health Plan HealthNow/BlueShield of		4,489		222		4,711	58%				282		4,993	50%
	NENY		557		43		600	7%				20		620	6%
	NYS Catholic Health Plan		761		45		806	10%				44		850	8%
Schenectady	TOTALS:	11,121	5,916	1,022	237	12,143	6,153	51%	90%	56%	2,717	807	14,860	6,960	47%
Voluntary	Capital District Physicians Health Plan		4,487		168		4,655	38%				710		5,365	36%
	NYS Catholic Health Plan		1,429		69		1,498	12%				97		1,595	11%
Schoharie	TOTALS:	2,279	97	182	13	2,461	110	4%	92%	5%	389	6	2,850	116	4%
Voluntary	Capital District Physicians Health Plan		97		13		110	4%				6		116	4%
Schuyler	TOTALS:	1,516	178	164	59	1,680	237	14%	92%	15%	295	23	1,975	260	13%
Voluntary	Southern Tier Priority (Partial)		178		59		237	14%				23		260	13%
Seneca	TOTALS:	2,175	1,471	170	67	2,345	1,538	66%	92%	71%	444	174	2,789	1,712	61%
Voluntary	Excellus Health Plan		1,471		67		1,538	66%				174		1,712	61%

County	Provider	TANF ADC 8			R & MA- R	TANF & MA Total Eligibles	-ADC, SNA Total Enrolled	& MA-HR Percent Enrolled	EXPECT PENETR RATE Expected Target*	ATION		MA-SSI Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Steuben	TOTALS:	8,617	2,241	904	231	9,521	2,472	26%	91%	29%	2,071	678	11,592	3,150	27%
Voluntary	Southern Tier Pediatrics (Partial) Southern Tier Priority	3,511	106			0,021	106	1%	0170	2070	2,071	10	11,002	116	1%
	(Partial)		2,135		231		2,366	25%				668		3,034	26%
Suffolk	TOTALS:	65,068	52,728	7,445	4,581	72,513	57,309	79%	91%	87%	13,560	3,406	86,073	60,715	71%
Mandatory	Affinity Health Plan		5,885		436		6,321	9%				233		6,554	8%
	HealthFirst PHSP		9,672		694		10,366	14%				660		11,026	13%
	Health Insurance Plan of Greater New York		9,797		1,384		11,181	15%				688		11,869	14%
	NYS Catholic Health Plan		5,253		433		5,686	8%				194		5,880	7%
	Suffolk Health Plan United Healthcare Plan Of		11,692		880		12,572	17%				1,188		13,760	16%
	NY Vytra Health Plans Long Island		10,251 178		732 22		10,983	15% 0%				426 17		11,409 217	13%
Sullivan	TOTALS:	6,765	3,249	394	109	7,159	3,358	47%	91%	52%	1,492	208	8,651	3,566	41%
Voluntary	Hudson Health Plan	0,700	3,063	334	106	7,100	3,169	44%	3170	32 /0	1,432	175	0,001	3,344	39%
Voluntary	Wellcare Of New York		186		3		189	3%				33		222	3%
Tioga	TOTALS:	3,605	179	291	16	3,896	195	5%	92%	5%	747	4	4,643	199	4%
Voluntary	Capital District Physicians Health Plan	3,003	179	251	16	3,030	195	5%	3270	370	141	4	4,043	199	4%
Tompkins	TOTALS:	5,124	794	638	65	5,762	859	15%	90%	17%	1,021	87	6,783	946	14%
Voluntary	SCHC Total Care	,,_,	794		65	-,	859	15%			,,,,,	87	5,1 55	946	14%
Ulster	TOTALS:	10,426	3,798	958	217	11,384	4,015	35%	91%	39%	2,627	274	14,011	4,289	31%
Voluntary	GHI HMO Select	,	205		27	,	232	2%			,	15	,	247	2%
,	Hudson Health Plan		122		27		149	1%				10		159	1%
	MVP Health Plan		860		59		919	8%				27		946	7%
	Wellcare Of New York		2,611		104		2,715	24%				222		2,937	21%
Warren	TOTALS:	3,714	2,082	249	21	3,963	2,103	53%	92%	58%	933	85	4,896	2,188	45%
Voluntary	HealthNow/BlueShield of NENY		2,082		21		2,103	53%				85		2,188	45%
Washington	TOTALS:	4,446	1,793	253	34	4,699	1,827	39%	91%	43%	996	152	5,695	1,979	35%
Voluntary	Capital District Physicians Health Plan		616		7		623	13%				34		657	12%
	HealthNow/BlueShield of NENY		982		23		1,005	21%				110		1,115	20%
	NYS Catholic Health Plan		195		4		199	4%				8		207	4%

		TANF ADC	& MA-ADC	SNA HF		TANF & MA	-ADC. SNA	& MA-HR	EXPEC PENETR RAT	ATION	SSI & I	MA-SSI			
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Wayne	TOTALS:	5,577	2,970	363	92	5,940	3,062	52%	92%	56%	1,234	247	7,174	3,309	46%
Voluntary	Excellus Health Plan		2,970		92		3,062	52%				247		3,309	46%
Westchester	TOTALS:	54,263	39,279	7,785	3,442	62,048	42,721	69%	89%	78%	10,586	2,704	72,634	45,425	63%
Mandatory	Affinity Health Plan		5,719		584		6,303	10%				440		6,743	9%
	Community Choice Health Plan Of Westchester		6,531		563		7,094	11%				457		7,551	10%
	Health Insurance Plan of Greater New York		3,030		607		3,637	6%				370		4,007	6%
	Hudson Health Plan		20,315		1,210		21,525	35%				1,189		22,714	31%
	NYS Catholic Health Plan		3,684		478		4,162	7%				248		4,410	6%
Wyoming Voluntary	TOTALS:	2,116	0	150	0	2,266	0	0%	91%	0%	422	0	2,688	0	0%
Yates	TOTALS:	1,819	1,240	117	69	1,936	1,309	68%	93%	73%	294	109	2,230	1,418	64%
Voluntary	Excellus Health Plan		1,240		69		1,309	68%				109		1,418	64%
<b>Upstate Total</b>		706,025	459,851	77,997	37,783	784,022	497,634	63%	91%	70%	151,093	40,077	935,115	537,711	58%

NY3 October	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	TANF ADC	& MA-ADC	SNA HI	R & MA- R	TANF & MA	۸-ADC, SNA Total	& MA-HR Percent	EXPECT PENETR RATExpected	RATION TE	SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
NYC	ABC Health Plan		5,752		1,396		7,148	0%				222		7,370	0%
Mandatory	Affinity Health Plan		79,538		19,501		99,039	6%				3,379		102,418	6%
	Americhoice of New York		71,052		20,341		91,393	6%				3,421		94,814	5%
	Careplus, LLC		58,599		11,563		70,162	4%				1,364		71,526	4%
	CenterCare		54,815		10,928		65,743	4%				2,077		67,820	4%
	Community Choice Health Plan Of Westchester		3,496		640		4,136	0%				93		4,229	0%
	Community Premier Plus FidelisCare HealthierLife		48,058		9,398		57,456	4%				1,603		59,059	3%
	SN		3		2		5	0%						5	0%
	GHI HMO Select		994		659		1,653	0%				24		1,677	0%
	HealthFirst PHSP		142,767		29,800		172,567	11%				5,946		178,513	10%
	HealthFirst PHSP SN		79		50		129	0%				75		204	0%
	HealthPlus		145,077		29,908		174,985	11%				3,611		178,596	10%
	Health Insurance Plan of Greater New York		122,755		39,841		162,596	10%				8,177		170,773	9%
	Managed Health Inc/A+ Health Plan		1,295		570		1,865	0%				24		1,889	0%
	MetroPlus Health Plan		133,307		27,916		161,223	10%				5,257		166,480	9%
	MetroPlus Health Plan SN		69		72		141	0%				115		256	0%
	Neighborhood Health Providers		60,799		10,800		71,599	4%				2,100		73,699	4%
	NYPS Select Health SN		79		151		230	0%				181		411	0%
	NYS Catholic Health Plan		65,401		12,326		77,727	5%				2,435		80,162	4%
	St. Barnabas Community Health/Partners In Health		18,753		3,321		22,074	1%				1,168		23,242	1%
	The New York Presbyterian Community Health Plan		34,731		9,825		44,556	3%				1,193		45,749	2%
	United Healthcare Plan Of NY		24,323		9,831		34,154	2%				1,255		35,409	2%
	VidaCare Inc. SN		15		52		67	0%				70		137	0%
	Wellcare Of New York		23,561		6,673		30,234	2%				600		30,834	2%
	NYC Total	1,219,296	·	384,792	255,564	1,604,088	1,350,882	84%	90%	93%	253,901	44,390	1,857,989	1,395,272	75%
	UPSTATE TOTALS:	706,025	459,851	77,997	37,783	784,022	497,634	63%	91%	70%	151,093	40,077	935,115	537,711	58%
	NEW YORK CITY TOTALS					· · · · · · · · · · · · · · · · · · ·									
	:	1,219,296				1,604,088	1,350,882	84%	90%		253,901	44,390	1,857,989	1,395,272	75%
	GRAND TOTALS:	1,925,321	1,555,169	462,789	293,347	2,388,110	1,848,516	77%	91%	85%	404,994	84,467	2,793,104	1,932,983	69%

#### NYS October, 2004

		TANF ADC	& MA-ADC		R & MA-	TANF & MA	-ADC, SNA Total	& MA-HR Percent	EXPECT PENETR RATEX PENETR PEN	ATION	SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled		Enrolled	Enrolled	Target*		Eligibles	Enrolled		Enrolled	Enrolled
NYC Boroughs	Bronx	306,357	276,015	89,526	52,775	395,883	328,790	83%			66,394	11,710	462,277	340,500	74%
	Brooklyn	446,939	399,847	143,518	100,707	590,457	500,555	85%			87,212	15,979	677,669	516,534	76%
	Manhattan	167,024	147,752	70,496	40,525	237,520	188,277	79%			48,488	6,985	286,008	195,262	68%
	Queens	267,693	240,335	72,840	54,844	340,533	295,179	87%			44,449	7,647	384,982	302,825	79%
	Staten Island	31,283	31,368	8,412	6,713	39,695	38,082	96%			7,358	2,069	47,053	40,151	85%
	Borough Total	1,219,296	1,095,318	384,792	255,564	1,604,088	1,350,882	84%	90%	93%	253,901	44,390	1,857,989	1,395,272	75%

#### NOTES:

- (1) The Managed Care eligible counts are based upon January, 2004 total eligibles adjusted for excluded populations. The counts include recipients who are exempt from mandatory enrollment. (See about statement for further details)
- (2) The source of plan enrollment counts was revised in July, 2003 to be based on the primary and secondary roster reports. The roster reports reflect enrollees as of the first the month. (See about statement for further details)
- (3) All percents are rounded to the nearest whole number.
- \* (4) The expected penetration rate columns reflect an adjustment to total eligibles and the percent enrolled to account for the portion of the exempt population who are expected to choose not to enroll in managed care and for retroactive Medicaid eligibility determinations precluding enrollment for the month being measured. (An exempt recipient is one who will not be mandated to enroll in Medicaid managed care, but is eligible to enroll voluntarily. This would include Medicaid recipients with AIDS, HIV or a serious and persistent mental illness. (See the about statement for further details of this adjustment).
  - (5) New plans added this month:

    Orange County GHI HMO Select and NYS Catholic Health Plan

\*Health Choice in Allegany County no longer has enrollment.

#### MANAGED LONG TERM CARE ENROLLMENT BY PROVIDER AND COUNTY

NYS October, 2004

PROVIDER	COUNTY	TOTAL ENROLLMENT
CO-OP CARE PLAN	NYC	423
	Total	423
COMPREHENSIVE CARE MGT	NYC	1,299
	WESTCHESTER	132
	Total	1,431
EDDY SENIORCARE	SCHENECTADY	77
	Total	77
ELANT CHOICE	ORANGE	80
	Total	80
GUILDNET	NYC	2,612
	Total	2,612
HEALTH PARTNERS OF NY	NASSAU	466
	Total	466
HOMEFIRST	NYC	996
	Total	996
INDEP CARE SYSTEMS INC	NYC	623
	Total	623
INDEP LIVING FOR SENIORS	MONROE	310
	Total	310
PACE CNY	ONONDAGA	246
	Total	246
PARTNERS IN COMMUNITY CARE	ORANGE	94
	ROCKLAND	26
	Total	120
SENIOR HEALTH PARTNERS INC	NYC	260
	Total	260
SENIOR NETWORK HEALTH	HERKIMER	24
	ONEIDA	320
	Total	344
TOTAL AGING IN PLACE	ERIE	115
	Total	115
VNS CHOICE	NYC	3,721
	Total	3,721
	LIBOTATE TOTAL O	1.000
	UPSTATE TOTALS:	1,890
	NEW YORK CITY TOTALS:	9,934
	GRAND TOTALS:	11,824

NOTE: The source of enrollment is based on the primary and secondary roster reports.